

CT State Plan to Restore Student Facing Services

| Section I: Recommended Requests to Restore Student Facing Services | | | | | | | | |
|--|-----------------------|--------------------------------|--------------|---------------------------------|-----------------------------|--|---------------|--|
| Request # | Is request compliant? | Student Service Area | Exp Type | Position Title | Annualized Cost (no fringe) | FY25 FT Pro-rated Cost (assume 12/1 start) | FY25 PT Costs | Description |
| AS-01 | Yes: Compliant | Library Hours | PT EA | PT Library and IT Assistant | 41,760 | | 41,760 | >Confirmed DM for Library (AS-8 & AS-9) for \$25,133 >Request to increase Library hours to include nighttime hours and also provide IT password support >Confirmed this was a Template E request |
| CP-01 | Yes: Compliant | Library Hours | PT EA | EA - Library General | 49,221 | | 49,221 | >Confirmed DM savings for Library (CP10 & CP13) for \$103,662. >Request for (2) PT-EAs for Library 12 hours * 52 weeks * \$39.44 to restore and increase the hours on the contracts, to cover evenings & Saturdays. >Confirmed this was a Template E request |
| CP-02 | Yes: Compliant | Tutoring Services | PT EA | EA-Tutor ASC (9-19) | 142,529 | | 142,529 | >Confirmed DM savings for tutors (CP15) for \$139,685. >Request for (8) PT-EA Tutors for 12 hours * 30 weeks * \$39.44 + 6,796 + (1) Tutor for 8 hours * 12 weeks + Peer Tutors >Confirmed this was a Template E request |
| CP-03 | Yes: Compliant | Wraparound Services: Other | FT Temporary | ESL Support Specialist | 67,844 | 36,391 | | >Confirmed DM savings for ESL Specialist (CP-14) for \$31,922 >Request for FT CCP 16-3 ESL Program Administrator >Confirmed this was a Template E request >Reduce cost by current PT position at 1,606.16 per PP for current to be eliminated after FT hire |
| CP-04 | Yes: Compliant | Academic Advising & Counseling | FT Temporary | Guided Pathways Advisor I | 67,844 | 36,391 | | >Confirmed DM savings for GPA position (CO-74) >Request to fill this vacancy to increase campus GPAs from 5 to 6 >Not requested on Template E >Annualized amount is at CCP 16-3 |
| GW-03 | Yes: Compliant | Tutoring Services | PT EA | EA- Tutors /Test Proctors | 78,999 | | 78,999 | > Confirmed DM savings for Tutors (GW-8) for \$73,385 >Request for additional funds to meet the increase in demand >Not requested on Template E |
| GW-07a | Yes: Compliant | Wraparound Services: Other | PT EA | Basketball Coach | 19,947 | | 19,947 | >Confirmed DM savings for Men's Basketball Coach (GW-30) for \$11,458 >Request to reinstate basketball positions after transition from intercollegiate to intermural >Confirmed this was a Template E request |
| GW-07b | Yes: Compliant | Wraparound Services: Other | PT EA | Basketball Assist Coach (Men) | 11,637 | | 11,637 | >Confirmed DM savings for Asst Men's Coach (GW-30) for \$21,015 >Request to reinstate basketball positions after transition from intercollegiate to intermural >Confirmed this was a Template E request |
| GW-07c | Yes: Compliant | Wraparound Services: Other | PT EA | Basketball Assist Coach (Woman) | 11,637 | | 11,637 | >Confirmed DM savings for Asst Men's Coach (GW-31) for \$21,015 >Request to reinstate basketball positions after transition from intercollegiate to intermural >Confirmed this was a Template E request |
| GW-07d | Yes: Compliant | Wraparound Services: Other | FT Temporary | Athletic Director | 28,565 | 28,565 | | >Reduction was not part of DM Plan >Request is to increase this from budgeted PT position to FT position >Cost of FT position to be offset with PT EA position funds >Confirmed this was a Template E request |

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|-----------|-----------------------|--------------------------------|--------------|--|-----------------------------|--|---------------|---|
| GW-12 | Yes: Compliant | Library Hours | PT EA | EA-Library | 25,000 | | 25,000 | >Confirmed DM savings for PT Library EAs (GW-33) for \$25,000 >Request to increase Library hours due to student demand >Not requested on Template E |
| HO-01 | Yes: Compliant | Wraparound Services: Other | PT EA | P/T Fitness Coordinator | 34,865 | | 34,865 | >Confirmed DM savings for PT Fitness Coordinator (HO-13) for \$14,945 >Request is to restore both positions to expand and enhance the hours and services within the fitness center. Hours currently are inconsistent and varied based on student workers. >Not requested on Template E |
| HO-02 | Yes: Compliant | Wraparound Services: Other | PT EA | P/T Fitness Coordinator | 34,865 | | 34,865 | >Confirmed DM savings for PT Fitness Coordinator (HO-12) for \$30,247 >Request is to restore both positions to expand and enhance the hours and services within the fitness center. Hours currently are inconsistent and varied based on student workers. >Not requested on Template E |
| HO-03 | Yes: Compliant | Library Hours | PT EA | P/T Librarian | 41,760 | | 41,760 | >Confirmed DM for Library (HO-14) for \$8,666 >Request to increase the hours the library is open >Not requested on Template E |
| HO-04 | Yes: Compliant | Library Hours | PT EA | P/T Librarian | 41,760 | | 41,760 | >Confirmed DM for Library (HO-15) for \$20,178 >Request to increase the hours the library is open >Not requested on Template E |
| MA-03 | Yes: Compliant | Tutoring Services | PT EA | Tutors | 7,500 | | 7,500 | >Reduction was not part of DM plan >Request to increase tutor hours due to increased demand >Not requested on Template E |
| MA-04 | Yes: Compliant | Wraparound Service: Other | FT Temporary | Enrollment Management Specialist/Recruiter | 62,478 | 33,513 | | >Reduction was not part of DM, it was done after DM when E.Weaver resigned from position 112217 on 1/19/2024 and not replaced or transferred to campus for FY25 >Not requested on Template E >Annualized amount is at CCP 15-3 |
| MX-01 | Yes: Compliant | Academic Advising & Counseling | FT Temporary | Career Services Director | 86,320 | 46,302 | | >Reduction was not part of DM >Position became vacant on 7/2022 due to retirement. Campus had intentions to fill as Career Center Coordinator in FY24 but funding was removed during original budget build. The retiree continued to perform the duties of position as TWR through 6/2024. >Not requested on Template E >Annualized amount is at CCP 19-3 |
| MX-07b | Yes: Compliant | Wraparound Services: Other | FT Temporary | Library | 79,609 | 42,702 | | >Reduction not part of DM; done in FY23. >Librarian Position 00110721 was last budgeted in FY22/FY23 when vacated by Wei Cen on 4/22/2022. W. Cen became Interim Director while Director was out on leave and continued as Interim Director when permanent Director resigned in 9/2023. Savings were captured in FY23 and the librarian position was not requested for funding in FY24 or FY25. >Wei Cen hired as permanent Director in 4/2024 >Confirmed this was a Template E Request >Annualized amount is at CCP 18-3 |

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|-----------|-----------------------|--------------------------------|---------------|--------------------------------------|-----------------------------|--|---------------|---|
| NK-01 | Yes: Compliant | Tutoring Services | PT EA | Professional Tutors | 50,000 | | 50,000 | >Reduction not part of DM specifically but campus was able to use temporary grant funds in FY24 to fund tutoring costs and those grant funds are no longer available >Request to be able to maintain that same level of tutoring support >Not requested on Template E |
| NK-02 | Yes: Compliant | Tutoring Services | Student Labor | Peer Tutors | 45,000 | | 45,000 | >Reduction not part of DM specifically but campus was able to use temporary grant funds in FY24 to fund tutoring costs and those grant funds are no longer available >Request to be able to maintain that same level of tutoring support >Not requested on Template E |
| NV-01 | Yes: Compliant | Academic Advising & Counseling | FT Temporary | Placement Testing Specialist | 62,478 | 33,513 | | >Reduction part of a generic DM item to delay hire of Placement Testing Specialist (NV-7) for \$60,383 >Request to refill vacancy in position 49859 for Placement Testing Specialist >Annualized amount based on CCP 15-3 >Confirmed this was a Template E request |
| NV-02 | Yes: Compliant | Wraparound Services: Other | PT EA | Fitness Center Coordinator | 20,446 | | 20,446 | >Reduction part of a generic DM item to reduce EAs (NV-15) >Request to reinstate fitness center coordinator PT position >Not requested on Template E |
| NV-03 | Yes: Compliant | Tutoring Services | PT EA | Tutor | 49,300 | | 49,300 | >Reduction part of a generic DM item to reduce EAs (NV-15) >Restore in-person tutoring hours >Not requested on Template E |
| NV-04 | Yes: Compliant | Wraparound Services: Other | Student Labor | Student Labor | 44,270 | | 44,270 | >Confirmed DM for reduction of student labor (NV-12) for \$44,270 >Request to reinstate campus funded student jobs with \$11,300 going to wards the fitness center and the remainder to both campuses to meet office needs >Not requested on Template E |
| NW-02 | Yes: Compliant | Tutoring Services | PT EA | Tutor | 15,000 | | 15,000 | >Reduction not part of DM >Request to increase tutor hours based on increased demand >Not requested on Template E |
| QV-01 | Yes: Compliant | Academic Advising & Counseling | FT Temporary | Willimantic Student Support Services | 94,464 | 52,480 | | >Confirmed DM reduction to delay refill of Willimantic Division Director (QV-1) for \$98,864 >Request to fill vacancy of position 116761 >Not requested on Template E >Annualized amount is based on CCP 19-3 |
| QV-02 | Yes: Compliant | Academic Advising & Counseling | FT Temporary | Office Assistant | 48,365 | 25,943 | | >Confirmed DM savings to eliminate Office Assistant position (QV-4) for \$50,958 >Request to reinstate this vacant position >Annualized amount based on NP3 CL 013 >Not requested on Template E |
| TR-01 | Yes: Compliant | Wraparound Services: Other | Op Exp | n/a | 3,600 | | 3,600 | >Reduction not part of DM list, this was part of other reductions made on campus >Request to fund annual lease cost for replacing a color copier in the Library >Not requested on Template E |

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| Request # | Is request compliant? | Student Service Area | Exp Type | Position Title | Annualized Cost (no fringe) | FY25 FT Pro-rated Cost (assume 12/1 start) | FY25 PT Costs | Description |
|--------------------------------------|-----------------------|----------------------------|---------------|------------------------------------|-----------------------------|--|------------------|---|
| TR-02 | Yes: Compliant | Wraparound Services: Other | Student Labor | Student Labor | 44,726 | | 44,726 | >Confirmed DM Savings for reduction of Student Labor (TR-19) for \$44,726 >Request to reinstate student labor funding >Confirmed this was a Template E request |
| TX-01 | Yes: Compliant | Disability Services | PT EA | Disabilities Specialist | 20,209 | | 20,209 | >Reduction not part of DM >Request to increase funding for PT Disabilities Specialist to support the current student needs >Not request on Template E |
| TX-02 | Yes: Compliant | Library Hours | FT Temporary | Reference Librarian | 79,609 | 42,702 | | >Confirmed DM savings for FT Librarian (TX-3) for \$72,437 >Campus plans to eliminate 2 PT EAs once the FT is hired >Not requested on Template E >Annualized amount is at CCP 18-3 |
| TX-03 | Yes: Compliant | Tutoring Services | PT EA | English Lab tutor | 17,453 | | 17,453 | >Reduction not part of DM list, this was part of other reductions made on campus >Request to reinstate lab hours and courses with embedded tutors >Not requested on Template E |
| TX-04 | Yes: Compliant | Tutoring Services | PT EA | English Lab tutor | 17,453 | | 17,453 | >Reduction not part of DM list, this was part of other reductions made on campus >Request to reinstate lab hours and courses with embedded tutors >Not requested on Template E |
| TX-05 | Yes: Compliant | Tutoring Services | PT EA | Math/Algebra Lab tutor | 17,453 | | 17,453 | >Reduction not part of DM list, this was part of other reductions made on campus >Request to reinstate lab hours and courses with embedded tutors >Not requested on Template E |
| TX-06 | Yes: Compliant | Tutoring Services | PT EA | Math/Algebra Lab tutor | 17,453 | | 17,453 | >Reduction not part of DM list, this was part of other reductions made on campus >Request to reinstate lab hours and courses with embedded tutors >Not requested on Template E |
| CT-01 | Yes: Compliant | Wraparound Services: Other | PT EA | Career Services | 100,000 | | 100,000 | >Not part of DM Mitigation >Presidential Initiative > Provides temporary support at four campuses: Asnuntuck, Northwestern, Three Rivers and Tunxis |
| CT-02 | Yes: Compliant | Wraparound Services: Other | Op Exp | Transportation | 250,000 | | 250,000 | >Not part of DM Mitigation >Presidential Initiative >Funds a pilot program to subsidize a ridesharing service to augment public transportation |
| CT-03 | Yes: Compliant | Tutoring Services | Student Labor | Supplemental Instructional Support | 100,000 | | 50,000 | >Not part of DM Mitigation >Presidential Initiative >Funds a pilot program to provide embedded tutors and supplemental instruction to 25 sections identified with high failure/withdrawl rates. Will fund at least one section per campus |
| TOTALS | | | | | 2,031,419 | 378,503 | 1,303,843 | |
| | | | | | 2,195,606 | | 1,682,346 | Total FY25 Requests |
| Out Year Requests with Fringe | | | | | 2,195,606 | | 1,764,502 | Total FY25 Requests with Fringe |

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| Section II: Campus Requests, Not Recommended as it Does Not Meet Criteria of Student Facing Services per the Board Resolution | | | | | | | | |
|---|---|----------------------------|--------------|--|-----------------------------|--|---------------|--|
| Request # | Is request compliant? | Student Service Area | Exp Type | Position Title | Annualized Cost (no fringe) | FY25 FT Pro-rated Cost (assume 12/1 start) | FY25 PT Costs | Description |
| CP-05 | No: Not Student Services as defined | Wraparound Services: Other | PT EA | Health Sciences Lab Assistant | 22,185 | | 22,185 | >Confirmed DM savings for delay in filling PT Health Career Lab Assistants (CP-12) for \$17,025 >Request to restore lab assistant hours >Not requested on Template E |
| GW-05 | No: Not Student Services as defined | Wraparound Services: Other | FT Temporary | Accounting PC | 65,708 | 35,246 | | >Confirmed DM savings to delay hire of Accounting Faculty (GW-25) for \$70,845 >Request to refill vacancy >Confirmed this was a Template E request |
| GW-06 | No: Not Student Services as defined & New | Wraparound Services: Other | FT Temporary | Instructor of English | 65,708 | 35,246 | | >Reduction not part of DM >Request to hire English faculty >Confirmed this was a Template E request |
| GW-08 | No: Not Student Services as defined | Wraparound Services: Other | PT EA | PT Sci Lab (34 Hours) | 30,000 | | 30,000 | >Confirmed DM savings for reduction of science lab hours (GW-32) for \$30,000 >Request to increase science lab assistant hours >Not requested on Template E |
| GW-09 | No: Not Student Services as defined & New | Wraparound Services: Other | FT Temporary | EA-Educational Technologies | 67,844 | 36,391 | | >Not part of DM reductions >Former Ed Tech position transitioned to IT position and this is request to backfill >Annualized amount based on Ed Tech Specialist CCP16-3 >Confirmed this was a Template E request |
| GW-10 | No: Not Student Services as defined & New | Wraparound Services: Other | Op Exp | EDU TECH equipment | 13,000 | | 13,000 | >Not part of DM reductions >Request is to upgrade/replace current equipment >Not requested on Template E |
| GW-11 | No: Not Student Services as defined & New | Wraparound Services: Other | Op Exp | Culinary Point of Sale system - (replace) and Display Monitors | 25,000 | | 25,000 | >Not part of DM reductions >Request is to upgrade/replace current equipment >Not requested on Template E |
| GW-13 | No: Not Student Services as defined & New | Wraparound Services: Other | FT Temporary | FT Office Assistant | 48,365 | 25,943 | | >Confirmed DM savings to delay refill of Office Assistant (GW-20) for \$30,000 >Request to fill vacant office assistant position in academic area >Annualized amount based on NP3 CL 013 >Confirmed this was a Template E request |
| MA-06 | No: Not Student Services as defined | Wraparound Services: Other | FT Permanent | Administrative Services Assistant | 57,765 | 30,985 | | >Confirmed DM savings for delay in hire of ASA (MA-13) for \$7,355 >Request to fill vacant ASA position >Annualized amount based on CCP 14-3 >Not requested on Template E |
| MX-02 | No: Not Student Services as defined & New | Wraparound Services: Other | FT Temporary | Assistant to the Dean | 73,234 | 39,283 | | >DM Savings for Academic Secretary (MX-2) for \$56,386 >This is a request for a new position (not secretary) >Annualized amount is CCP 17-3 >Template E had a request for Academic Associate for a similar workload |

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| Request # | Is request compliant? | Student Service Area | Exp Type | Position Title | Annualized Cost (no fringe) | FY25 FT Pro-rated Cost (assume 12/1 start) | FY25 PT Costs | Description |
|-----------|---|--------------------------------|--------------|---|-----------------------------|--|---------------|---|
| MX-03 | No: Not Student Services as defined | Wraparound Services: Other | FT Temporary | Administrative Assistant | 63,777 | 34,210 | | >Confirmed DM savings by eliminating position (MX-1) for \$39,535. >Request to fill current vacancy and share between ADCO and other offices >Annualized amount is based on NP-3 CL 019 >Not requested on Template E |
| MX-06 | No: Not Student Services as defined & New | Wraparound Services: Other | FT Temporary | Enrollment Management Specialist | 62,478 | 33,513 | | >Not part of DM savings >This is an additional position, not a reinstatement. Request to add an enrollment service assistant to the One Stop Office. Currently staff that have other roles assist during high volume periods. There are only two full time employees in the One Stop, making it difficult at times to staff the various timed shifts and events. - noting that we have more man hours spent in siloed roles. >Annualized amount is CCP 15-3 >Confirmed this was a template E request |
| MX-07a | No: Not Student Services as defined | Wraparound Services: Other | FT Temporary | Faculty: AP | 65,708 | 35,246 | | >Confirmed DM savings by delaying hire of position until FY25 (MX-6) for \$51,777 >Request to fill faculty vacancy >Not requested on Template E |
| NW-01 | No: Not Student Services as defined | Wraparound Services: Other | FT Temporary | Custodian | 41,213 | 22,107 | | >Not part of DM savings >Request to fill custodian vacancy that campus did not refill after DM process >Annualized amount is based on NP-2 TC 09 >Not requested on Template E |
| TX-07 | No: Not Student Services as defined & New | Wraparound Services: Other | FT Temporary | Chemistry Lab associate | 67,844 | 36,391 | | >Not part of DM savings >Request to increase current PT position to FT position, increase amount would be offset with current EA budget for the PT role >Annualized amount is based on CCP 16-3 >Not requested on Template E |
| TX-08 | No: Not Student Services as defined | Academic Advising & Counseling | FT Temporary | Associate Dean of Faculty | 120,000 | 64,368 | | >Confirmed DM savings for delay in hiring Assoc Dean of Faculty position (TX-5) >Request to fill vacant management position >Annualized amount is based on M2 >Not requested on Template E |
| TX-09 | No: Not Student Services as defined | Wraparound Services: Other | PT EA | Evening Administrator/Welcome Center Assistance | 17,453 | | 17,453 | >Not part of DM savings >Position existed in previous years but campus eliminated to fund other initiatives, request for additional funds to use for this position >Not requested on Template E |
| TX-10 | No: Not Student Services as defined | Wraparound Services: Other | PT EA | Evening Administrator/Tunxis@Bristol | 17,453 | | 17,453 | >Not part of DM savings >Position existed in previous years but campus eliminated to fund other initiatives, request for additional funds to use for this position >Not requested on Template E |

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| Request # | Is request compliant? | Student Service Area | Exp Type | Position Title | Annualized Cost (no fringe) | FY25 FT Pro-rated Cost (assume 12/1 start) | FY25 PT Costs | Description |
|--------------------------------------|-------------------------------------|----------------------------|--------------|----------------|-----------------------------|--|----------------|---|
| TX-11 | No: Not Student Services as defined | Wraparound Services: Other | FT Temporary | CE Coordinator | 79,609 | 42,702 | | >Not part of DM savings >Position was vacated in FY24 after DM and campus dis not refill, request for funding to refill this position >Annualized amount is based on CCP 18-3 >Not requested on Template E |
| | | | | | <u>1,004,344</u> | 471,630 | <u>125,091</u> | |
| Out Year Requests with Fringe | | | | | 1,240,365 | | <u>596,721</u> | Total FY25 Requests |
| | | | | | | | <u>736,950</u> | Total FY25 Requests with Fringe |

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| Section III: Campus Requests, Not Recommended as it is Not Directly Related to FY 24 or FY 25 Deficit Mitigation | | | | | | | | |
|--|--------------------------|--------------------------------|--------------|---|-----------------------------|--|---------------|---|
| Request # | Is request compliant? | Student Service Area | Exp Type | Position Title | Annualized Cost (no fringe) | FY25 FT Pro-rated Cost (assume 12/1 start) | FY25 PT Costs | Description |
| GW-01 | No: New, not restoration | Academic Advising & Counseling | FT Temporary | Enrollment Management Specialist | 62,478 | 33,513 | | >Not part of DM savings >Request to add a new, additional position to Enrollment Management >Annualized Amount based on CCP 15-3 >Not requested on Template E |
| GW-02a | No: New, not restoration | Wraparound Services: Other | FT Temporary | Full-time Family Economic Security Program (FESP) | 65,000 | 34,866 | | >Not part of DM savings >Request to add a new, additional position >Not requested on Template E |
| GW-02b | No: New, not restoration | Wraparound Services: Other | FT Temporary | Food Pantry Pre-FESP Achievement Coordinator | 70,000 | 37,548 | | >Not part of DM savings >Request to add a new, additional position >Not requested on Template E |
| GW-04 | No: New, not restoration | Disability Services | FT Temporary | Office Assistant | 48,365 | 25,943 | | >DM savings was for a learning disabilities specialist, not office assistant (GW-2) >Request to add a new, additional position >Annualized amount based on NP3 CL 013 >Not requested on Template E |
| MA-01 | No: New, not restoration | Wraparound Services: Other | FT Permanent | Dean of Student | 140,000 | 75,096 | | >Not part of DM Savings >Request to fund new position on campus >Annualized amount based on M3 >Not requested on Template E |
| MA-05 | No: New, not restoration | Wraparound Services: Other | PT-EA | Cooperative Education Coordinator | 17,195 | | 17,195 | >Confirmed DM savings to delay hire of new PT Coop Assist of Career Services position (MA-23) for \$28,606 >Request funding for this new position >Not requested on Template E |
| MX-04 | No: New, not restoration | Wraparound Services: Other | PT EA | PT Care Specialist | 13,268 | | 13,268 | >Confirmed DM savings for not renewing PT care specialist position and using Foundation to cover existing costs (MX-10) for \$7,332 >Funding in place in FY25, request is to add addition 0.5 position >Not requested on Template E |
| MX-05 | No: New, not restoration | Disability Services | PT EA | PT Proctor | 13,268 | | 13,268 | >Not part of DM savings >Request is for new position >Not requested on Template E |
| NV-05 | No: New, not restoration | Mental Health Support | FT Temporary | Counselor | 86,320 | 46,302 | | >Not part of DM savings >Request to add an additional counselor to the campus due to strong student advocacy >Annualized amount based on CCP 19-3 >Not requested on Template E |
| | | | | | 515,894 | 253,268 | 43,731 | |
| Out Year Requests with Fringe | | | | | 637,129 | | | 296,999 Total FY25 Requests |
| | | | | | | | | 366,793 Total FY25 Requests with Fringe |

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| Section IV: Campus Requests, Not Recommended as Funding is Restored via FY 25 Budget or Grant Funds | | | | | | | | |
|---|--------------------------|--|--------------|--|-----------------------------|--|---------------|--|
| Request # | Is request compliant? | Student Service Area | Exp Type | Position Title | Annualized Cost (no fringe) | FY25 FT Pro-rated Cost (assume 12/1 start) | FY25 PT Costs | Description |
| CP-00 | N/A-Already Funded | Wraparound Services: Other | FT Temporary | Director of Career Services | - | | | >This position is currently grant funded and filled |
| HO-00 | N/A-Already Funded | Library Hours | FT Temporary | FT Librarian CCP18 | - | | | >This position is currently funded and filled. |
| MA-00 | N/A-Already Funded | Academic Advising & Counseling | FT Permanent | Office Assistant | - | | | >Position is funded on the FY25 MA roster |
| MA-00 | N/A-Already Funded | Academic Advising & Counseling | FT Permanent | Coordinator of Dual Enrollment and Grant Partnership | - | | | >Position is funded for MA in FY25 using grant funds |
| MA-00 | No: New, not restoration | Wraparound Services: Other / Wraparound Services: FoodPantry / Mental Health Support | FT Permanent | Assistant Director of Student Activates | - | - | | >Position has been funding through transfer of EA funds |
| MX-00a | N/A-Already Funded | Wraparound Services: Other | FT Temporary | Faculty: Media | - | - | | >This position is currently funded and filled. |
| MX-00b | N/A-Already Funded | Wraparound Services: Other | FT Temporary | Faculty: English/CCS | - | | | >Position is funded on the FY25 MX roster as of 10/3/2024. |
| MX-00c | N/A-Already Funded | Wraparound Services: Other | FT Temporary | Faculty: Manufacturing | - | | | >Position is funded on the FY25 MX roster |
| MX-00d | N/A-Already Funded | Wraparound Services: Other | FT Temporary | Director of Workforce Development | - | | | >Position is funded on the FY25 MX roster |