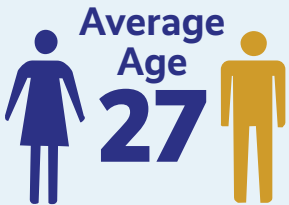


## Credit Student Profile



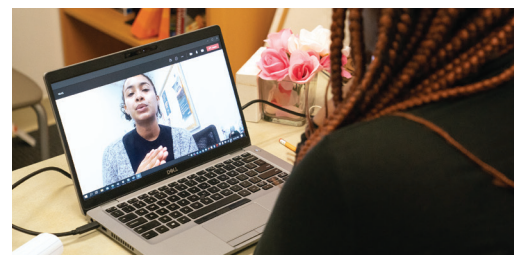
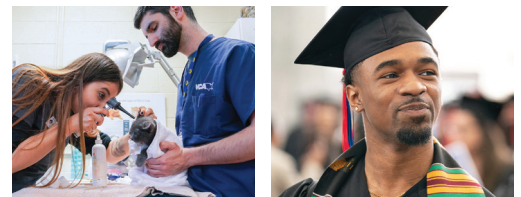
**65%**  
First-Generation Students

Serving  
**65,000**  
Students

- 85%** Receive financial aid; **60%** receive Pell Grants
- 78%** Degree-seekers; the remainder are pursuing a certificate or short-term workforce training
- 75%** Attend part-time (credit students)
- 57%** Students of color; we are a minority-majority institution
- 57%** Work while going to school; **21%** parent while going to school
- 42%** Receive Free Community College aid
- 31%** Are Latine. Five of our campuses are Hispanic-serving institutions; we are in the process of applying for the distinction
- 28%** Attend classes at more than one campus (up from 1% before the merger)
- 6%** Have a disability or accommodation need
- 56%** Take at least one class online

## Free Wrap-Around Student Services

- Career Services
- Disability and Accessibility Services
- Food Pantries
- Guided Pathway Advisors
- Laptop Loan Programs
- Mental Health and Wellness Support
- Onsite Childcare Centers
- Transportation
- Tutoring
- Veterans OASIS Centers



**98% of CT State students are from Connecticut, representing all Connecticut school districts.**

**300**  
Credit Programs

Workforce  
Programs  
**121**

**18**  
Average Class Size

Student-to-Faculty Ratio  
**15:1**

## Credit Program Profiles

- General Studies is the largest transfer program
- Nearly 15,000 enrolled in General Studies and Liberal Arts
- 7,500 credit, 2,100 noncredit students enrolled in the STEM areas (Sciences and Math, Engineering and Tech)
- CT State graduates the most early childhood education majors in the state; more than 1,100 in the last five years
- 40% of courses are hybrid or fully online, and 65% of students take at least one hybrid or fully online class

## Nursing and Health Careers

- More than 5% of total enrollment (3,800 students)
- Programs include Nursing, Radiologic Tech, Respiratory Therapy, Physical Therapist Assistant, Occupational Therapy Assistant, Surgical Technology, Dental Assistant, Dental Hygiene, Emergency Medical Technician, Paramedic, Medical Assistant, Medical Billing and Coding, Medical Lab Technician, Phlebotomy and Veterinary Technician
- Issued over 3,900 degrees and certificates since the start of the pandemic
- CT State is the largest producer of healthcare graduates in Connecticut and the largest number of nursing graduates from a public school
- 400 newly licensed nurses graduate annually
- \$40/hr, \$86k/year average wage for a starting registered nurse
- Partners include Hartford HealthCare, Yale New Haven Health, Veterans Health Administration and UConn Health, Nuvance Health and Eastern Connecticut Health Network

## Manufacturing

- 2,400 manufacturing students (1,100 credit and 1,300 non-credit)
- Programs include Computer Numerical Control, Welding and Fabrication, Mechatronics, Robotics, Manufacturing Engineering Technology and Precision Manufacturing
- \$29/hr, \$59k/year average starting salary in mechatronics
- 90% job placement
- Partners include Lockheed Martin-Sikorsky, Barnes Aerospace, General Dynamics, Electric Boat and New England Plasma

## Information Technology

- 2,800 credit, 500 non-credit enrolled in IT; CT State is the leading producer of IT professionals in Connecticut
- Programs include Cybersecurity, Cloud Computing, Networking, Programming, Mobile Programming, IT Support, Cisco, Software Development, Software Engineering and Web Development
- Partners include IBM, Infosys, Accenture, Synchrony and Factset

## Affordability

- Most affordable higher education option in the state – \$308/credit; \$5,218/year
- 45% of students paid \$0 in tuition and fees due to grant aid
- 13,003 Free Community College students served, totalling \$23,003,321 in funding
- Students receiving Free Community College tuition assistance have a 12% higher retention rate and 6% higher graduation rate than other CT State students
- Rated the #3 community college system by Wallet Hub, based on affordability and success

## CT State FY24 Revised Budget

FY 24 forecast shortfall of \$33.6 million is fully resolved via: \$24.0 million in campus deficit mitigation, \$2.5 in technical re-estimates, and \$7.1 million in reserves.

### Revenue (in millions)

Tuition and Fees	\$142.1
(less contra revenue)	
State Support	\$218.1
Short Term Recovery Funds	\$83.6
All Other Revenue	\$3.3
<b>TOTAL</b>	<b>\$447.1</b>

### Expenditure (in millions)

Personnel	\$274.6
Fringe Benefits	\$76.6
Student Financial Aid/Waivers	\$17.7
Utilities	\$11.1
All Other	\$74.2
<b>TOTAL</b>	<b>\$454.2</b>

**Deficit Resolved via Use of Reserves** **\$7.1**